

Grand County Hospital SSD
DISTRICT

2006
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Grand County Hospital SSD for the fiscal year ending Dec 31, 06, as approved and adopted by resolution on Dec 29, 05.
A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on Dec 29, 2006

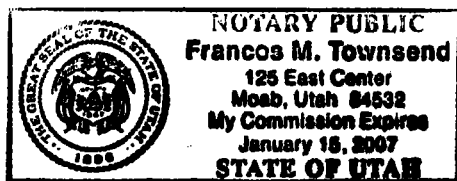
Signed: _____

Budget Officer

Subscribed and sworn to this 31

day of February, 2006

Francis M. Townsend
(Notary Public)



GRAND COUNTY HOSPITAL SPECIAL SERVICE DISTRICT
DISTRICT
BUDGET

For the year ended: 2006

	GENERAL FUND		ENTERPRISE FUND	
	ACTUAL EXPENDITURES PRIOR YEAR	CURRENT YEAR	ACTUAL EXPENDITURES PRIOR YEAR	CURRENT YEAR
REVENUES				
Taxes: Property				
Other: Mineral Lease	223,404	216,850		200,000
Fee-in-Lieu of Taxes				
Land Sale				
Interest Income	183	148		200
Other: Rent	91987	101,552		106,520
Other Financing Sources:				
Transfers from Other Funds	19,959	9,783		12,740
Contribution from Fund Balance				
TOTAL REVENUES	335,528	328,333		319,460
EXPENSES				
Salaries and Benefits				
Other Operating Expenses	13,429	9,867		17,920
Depreciation				
Capital Outlay				
Debt Service				
Other: Contributions to Other Agency	54,648	75,221		75000
Other Financing Uses:				
Transfers to Other Funds	257,668	230,505		222,525
Contribution to Fund Balance	9,783	12740		4015
TOTAL EXPENSES	335,528	328,333		319,460

INCOME OR (LOSS)

GRAND COUNTY HOSPITAL SPECIAL SERVICE DISTRICT
DISTRICT

BUDGET

For the year ended: 2006

	CAPITAL PROJECTS FUND			DEBT SERVICE FUND		
	ACTUAL EXPENDITURES PRIOR YEAR	CURRENT YEAR	BUDGET	ACTUAL EXPENDITURES PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES						
Bond Issues						
Property Taxes						
Fee-in-Lieu of Taxes						
Investment/Interest Income	3,066	2077	2000	2,220	6426	500
Transfers from:						
Loan Cont.						
General Fund			23615	257,668	230505	222525
Other:						
TOTAL REVENUES	3,066	2077	25615	259,888	236931	223025
Beginning Fund Balance	126,864	129,930	132,007	165,232	289,740	186,338
Available for Use	129,930	132,007	157,622	425,120	526,671	409,363
EXPENDITURES						
Debt Service						
Retirement of Bonds				97452	305547	215000
Interest on Bonds				37928	34786	7525
Capital Outlay			86500			
Transfers to:						
General Fund						
Fund						
Other:						
TOTAL EXPENDITURES	0	0	86500	135,380	340,333	222,525
ENDING FUND BALANCE	129,930	132,007	71,122	289,740	186,338	186,838

Proof of Publication

STATE OF UTAH,)
County of Grand,) ss.

Samuel J. Taylor or Adrien F. Taylor, being first duly sworn according to law, deposes and says: That he/she is the co-publisher of The Times-Independent, a weekly newspaper of general circulation, published every Thursday at Moab, Grand County, State of Utah; that the notice

Budget Hearing

NOTICE OF PUBLIC HEARING REGARDING BUDGET

The Canyonlands Health Care Special Service District will hold a Public Hearing on Thursday, Dec. 29, 2005, 7:00 P.M., at the Grand Center in the Conference Room, regarding the adoption of the district's proposed budget for the year 2006 and any amendments to the year 2005 budget. The tentative budget will be available for public inspection at the District's office at the Jones' building, 249 W. Williams Way, or at the County Courthouse. The regular monthly meeting will be held following the Public Hearing.

/s/Bill Stevens
Chairman

Published in The Times-Independent, Moab, Utah Dec. 8 and 15, 2005.

hereto attached, and which is made a part of this Affidavit of Publication, was published in said newspaper for a period of 2 consecutive issues, the first publication date having been made Dec. 8, 2005

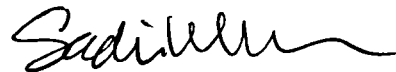
;and the last on Dec. 15, 2005

;and the said notice was published in each and every copy of said newspaper during the period and time of publication, and that it was published in the newspaper proper and not in a supplement thereof.



Co-Publisher

Subscribed and sworn before me this 12/9/05



Notary Public
Residing at Moab, Utah

My Commission Expires



**NOTARY PUBLIC
SADIE WARNER**
4481 Easy Street
Moab, Utah 84832
My Commission Expires
November 18, 2008

RESOLUTION 2005-3

WHEREAS, the Board of the Canyonlands Health Care Special Service District has prepared and advertised a proposed budget for the year 2006 and,

WHEREAS, a public hearing was held the 29th of December, 2005, at the Grand Center, American Legion Room, Moab, Utah, and

WHEREAS, the said Board has heard all of the parties in favor of accepting the budget as proposed and those in opposition thereto.


NOW THEREFORE BE IT RESOLVED BY THE BOARD OF THE CANYONLANDS HEALTH CARE SPECIAL SERVICE DISTRICT that the Budget for the year 2006 be accepted and passed as of this date.

Board member Phil Kopell moved to accept and adopt the budget. Board member Joette Langianese seconded the motion.

THIS RESOLUTION WAS adopted by the following vote:

Board member	Bill Stevens	AYE
Board member	Joette Langianese	AYE
Board Member	Ken Ballantyne	AYE
Board Member	Verleen Striblen	AYE
Board Member	Kyle Bailey	AYE
Board Member	Tim Keogh	AYE
Board Member	Phil Kopell	AYE

DONE AT A REGULAR MEETING of the Canyonlands Health Care Special Service District this 29th day of December 2005.



Bill Stevens, Chairperson

Attest: 

Lisa Sweeten Secretary